

		HUVF RECEIPTS / PAYMENTS											
		HUL							UIEL		UIPL	TOTAL	
		FY10-11	FY11-12	FY12-13	FY13-14	FY14-15	FY15-16	FY 16-17	FY11-12	FY 16-17	FY 16-17		
FY 10-11	INCOME	Donations	-									-	
	EXPENDITURE	Donations	-									-	
		Consultancy	-									-	
		Bank Charges	-									-	
		Audit Fees	-									-	
		Other Misc	15,047.00									-	
	S Total	15,047.00									-		
	C/f	(15,047.00)									-		
FY 11-12	INCOME	B/f	(15,047.00)									-	
	Donations		1,20,85,521						2,57,27,500			3,78,13,021	
	EXPENDITURE	Donations		69,24,251						-			69,24,251
		Consultancy		10,84,088						-			10,84,088
		Bank Charges		10						3,439			3,449
		Audit Fees		50,000						-			50,000
Other Misc			26,500						-			26,500	
	S Total		80,84,849						3,439			80,88,288	
	C/f to next year		39,85,625						2,57,24,061			2,97,24,733	
FY 12-13	INCOME	B/f	39,85,625						2,57,24,061			2,97,09,686	
	Donations			1,20,00,000					-			1,20,00,000	
		S Total	39,85,625		1,20,00,000				2,57,24,061			4,17,09,686	
	EXPENDITURE	Donations		39,85,625	4,41,375					1,40,51,565			1,84,78,565
		Employee Benefit			41,44,288					-			41,44,288
		Consultancy			12,52,211					-			12,52,211
		Travel			72,855					-			72,855
		Audit Fees			1,18,540					-			1,18,540
		Other Misc			1,850					-			1,850
		S Total		39,85,625	60,31,119					1,40,51,565			2,40,68,309
	85% of current income			1,02,00,000									
	(Excess) / Shortfall		-	41,68,881									
	C/f to next year		-	59,68,881					1,16,72,496			1,76,41,377	
FY 13-14	INCOME	B/f		59,68,881					1,16,72,496			1,76,41,377	
	Donations				10,23,00,000				-			10,23,00,000	
		S Total				10,23,00,000			1,16,72,496			11,99,41,377	
	EXPENDITURE	Donations			59,68,881	7,83,50,256				1,16,72,485			9,59,91,622
		Employee Benefit				1,03,64,747				-			1,03,64,747
		Consultancy				24,36,705				-			24,36,705
		Travel				8,04,133				-			8,04,133
		Audit Fees				1,12,360				-			1,12,360
		Other Misc				1,86,687				-			1,86,687
		S Total		-	59,68,881	9,22,54,888				1,16,72,485			10,98,96,254
	85% of current income				8,69,55,000								
	(Excess) / Shortfall		-	-	(52,99,888)								
	C/f to next year		-	-	1,00,45,112				11			1,00,45,123	
FY 14-15	INCOME	B/f				1,00,45,112			11			1,00,45,123	
	Donations						24,68,45,000		-			24,68,45,000	
		S Total				1,00,45,112	24,68,45,000		11			25,68,90,123	
	EXPENDITURE	Donations				1,00,45,112	20,10,88,641			-			21,11,33,753
		Employee Benefit					1,57,48,173			-			1,57,48,173
		Consultancy					1,30,75,734			-			1,30,75,734
		Travel					40,12,422			-			40,12,422
		Audit Fees					1,41,885			-			1,41,885
		Other Misc					17,18,360			-			17,18,371
		S Total				1,00,45,112	23,57,85,216			11			24,58,30,339
	85% of current income					20,98,18,250							
	(Excess) / Shortfall					(2,59,66,966)							
	C/f to next year					1,10,59,784			-			1,10,59,784	
FY 15-16	INCOME	B/f				1,10,59,784						1,10,59,784	
	Donations						7,50,00,000					7,50,00,000	
		S Total				1,10,59,784	7,50,00,000					8,60,59,784	
	EXPENDITURE	Donations					1,10,59,784	3,73,00,446					4,83,60,230
		Employee Benefit						1,91,56,809					1,91,56,809
		Consultancy						1,97,93,273					1,97,93,273
		Travel						36,96,590					36,96,590
		Audit Fees						1,03,050					1,03,050
		Other Misc						3,84,406					3,84,406
		S Total				1,10,59,784	8,04,34,574			11			9,14,94,358
	85% of current income					6,37,50,000							
	(Excess) / Shortfall					(1,66,84,574)							
	C/f to next year					(54,34,574)						(54,34,574)	
FY 16-17	INCOME	B/f					(54,34,574)					(54,34,574)	
	Donations						18,00,00,000		3,50,00,000	1,75,00,000		23,25,00,000	
		S Total					(54,34,574)	18,00,00,000	3,50,00,000	1,75,00,000		22,70,65,426	
	EXPENDITURE	Donations					(54,34,574)	11,36,27,905		3,50,00,000	1,75,00,000		16,06,93,331
		Employee Benefit						2,20,92,746		-	-		2,20,92,746
		Consultancy						1,42,62,621		-	-		1,42,62,621
		Travel						42,68,353		-	-		42,68,353
		Audit Fees						1,03,500		-	-		1,03,500
		Other Misc						11,00,327		-	-		11,00,327
		S Total				(54,34,574)	15,54,55,452		3,50,00,000	1,75,00,000		20,25,20,878	
	85% of current income						15,30,00,000		2,97,50,000	1,48,75,000			
	(Excess) / Shortfall						(24,55,452)		(52,50,000)	(26,25,000)			
	C/f to next year						2,45,44,548		-	-		2,45,44,548	